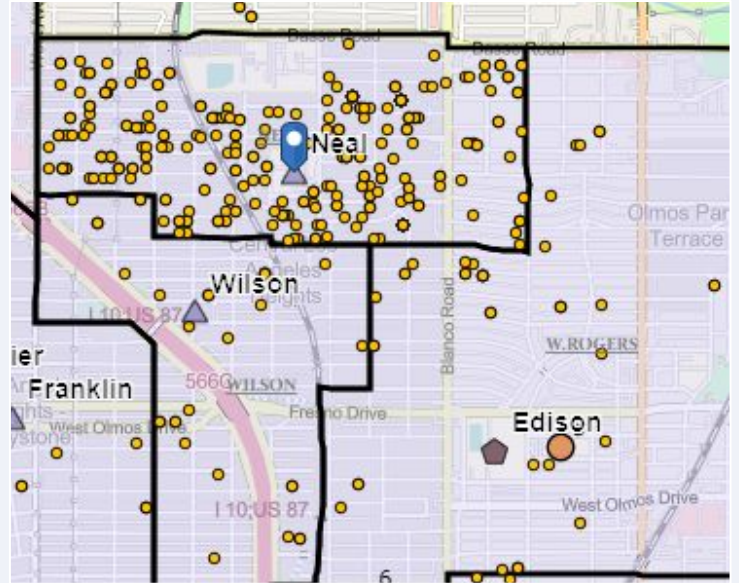


Neal Elementary School

SCHOOL OVERVIEW

Location:	3407 Capitol Ave San Antonio, TX 78201
Grades:	Head Start, PK-5
Enrollment:	461
Poverty Index:	38%
Trustee/SMD:	Martinez - District 6
HS Feeder Pattern:	Edison
Recommendation:	<ul style="list-style-type: none"> No rightsizing-related actions make a significant impact on this school.

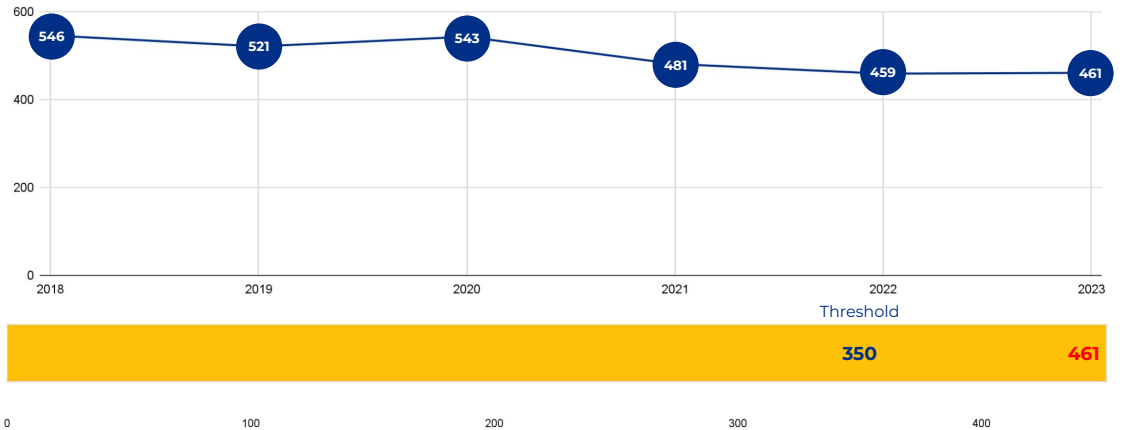


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
461

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	546	521	543	481	459	461

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

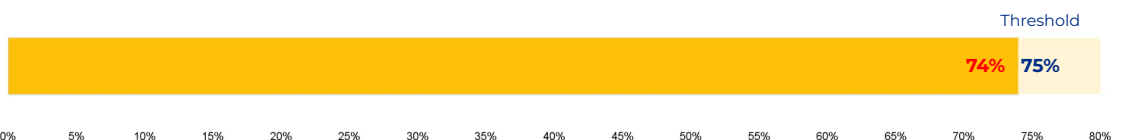
Cost Per Pupil
\$6,547



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

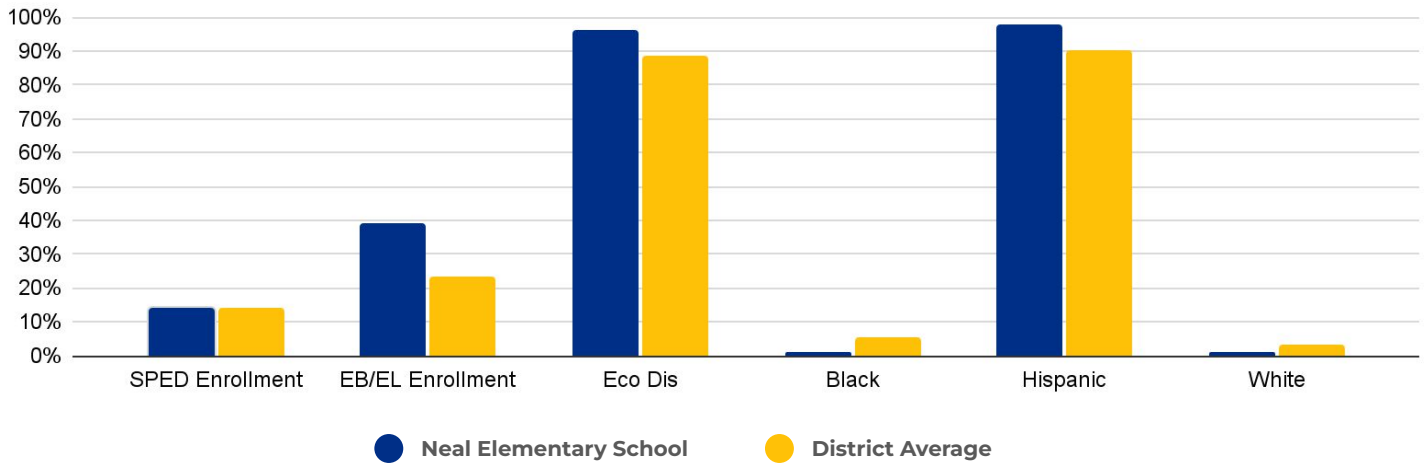
Functional Capacity
625

Facility Usage
74%

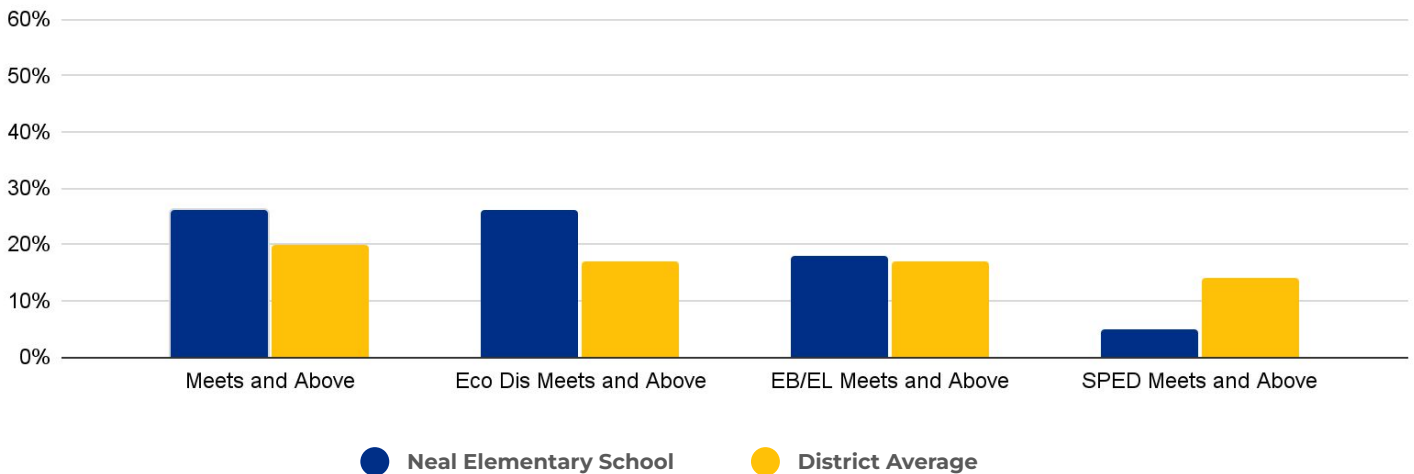


Neal Elementary School

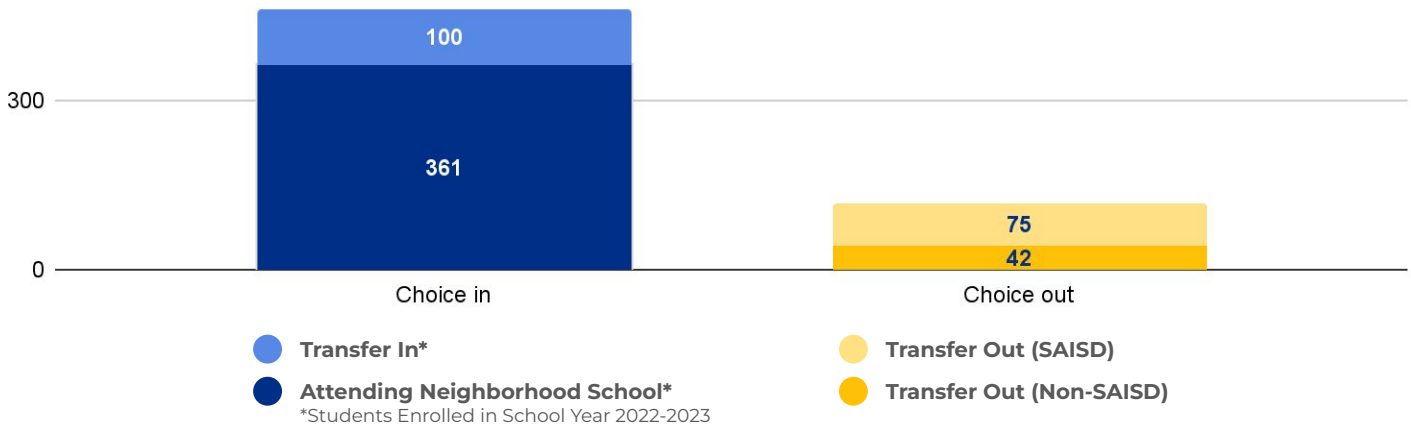
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

The current facility meets the criteria for utilization by six percentage points, a much closer margin than many schools eligible for rightsizing decisions. Based on its location, Neal has no natural partners other than Wilson for sending or receiving. Combining Wilson and Neal together would exceed the capacity of either facility.